

11 March, 1996

MEMORANDUM FOR SEE DISTRIBUTION

FROM: JTIDS Class 2M Product Support IPT Co-Chairs

SUBJECT: JTIDS Class 2M Product Support Integrated Product Team
Meeting #2 [13 Feb 1996] Minutes

1. The Product Support Integrated Product Team (PS IPT) Meeting #2 was held at the Pentagon on 13 Feb 1996 in 1E801, Conference Room 4.

Co-Chair Col W. Jaissle (SAIS-C4A) opened the meeting by pointing out the rules of the road for open discussion and to put issues on the table. The PS IPT will perform the integrating function of the Class 2M Program for the C3I Systems Overarching Integrated Product Team (OIPT). Co-Chair Col B. Queen (SAF/AQI) described the SAF/AQI reorganization and related staff changes. Then he asked participants to introduce themselves.

2. LTC P. Short (PM-TRCS) provided a Class 2M program overview. There are two formal Link-16 Programs, both of which are ACAT-1D. JTIDS is a joint program with UK participation and the Air Force as lead service. Multifunctional Information Distribution System (MIDS) is an international program with the Navy as lead service. The Army's total Link 16 requirement is 293 terminals over FY96-05. The Army intends to buy JTIDS Class 2M terminals up to the time when MIDS LVT(2) has proven it can meet stringent Army requirements, and then switch to MIDS LVT(2) for the remaining Link 16 requirement.
3. Maj R. Nunley discussed the JTIDS Class 2M Secretariat mode of operation at the JTIDS Joint Program Office (JPO). The objective of the Secretariat is to disseminate information to the necessary parties as quickly as possible (documentation status, meeting minutes, database material, etc). The goal is to operate in a paperless environment (E-mail, file transfer protocol (ftp), and World Wide Web (WWW)). Maj R. Nunley stressed to the group to contact the Secretariat at any time for their assistance with information collection or dissemination.
4. LTC F. Horaj (ESC/TG-4) briefed the Documentation Working Group recommendation that the services produce eight DAB deliverable documents for the JTIDS Class 2M Milestone (MS) III DAB (reference Attachment 1). He also recommended approval for the outline of the Single Acquisition Management Plan (SAMP). The Army stated that the JTIDS Class 2M SAMP will satisfy its requirement for an Integrated Program Summary (IPS). The DWG has become

inactive with the action items and issues transferred to the Programmatic Working Group.

5. The rationale for not producing a COEA was presented and CDR D. Bernhard (OSD PA&E) indicated that OSD will not require a COEA. The System Threat Analysis Report (STAR) will be updated as necessary to support upcoming testing. Since no changes in key performance parameters are anticipated, a recommendation was made to validate the Operational Requirements Document via a paper JROC after it receives the Defense Information System Agency (DISA) certification.
6. Maj R. Nunley (ESC/TG-4) briefed Test Coordination Working Group status. Operational Evaluation Command (OEC) and Air Force Operational Test and Evaluation Command (AFOTEC) have agreed to prepare a single Operational Test (OT) Report which will be submitted for concurrent approval by DUSA(OR) and AF/TE for DOT&E. DOT&E has agreed to a 40 day turn around of the OT Report assessment on the condition that early data is received after the completion of developmental testing/operational testing (DT/OT).
7. Mr. K. Sweeney (ESC/TG-4) described the Cost Working Group efforts. OSD, CEAC, SAF/FMC, PM TRCS, and ESC/TG-4 are actively participating in the cost estimate development. The Army Budget Office and Affordability Assessment were invited to participate also. A preliminary cost estimating schedule has been issued and a draft JTIDS Class 2M Cost Analysis Requirements Document (CARD) is expected out in late Feb. An initial draft of the JTIDS Class 2M cost estimate is expected to be 95% complete within next 30 to 45 days.
8. LTC F. Horaj (ESC/TG-4) briefed Programmatic Working Group status.
 - The Army Systems Acquisition Review Council (ASARC) Coordination Team (ACT) and AF equivalent - the AFSARC, will use the OIPT forum and process for the DAB since JTIDS is an ACAT ID program.
 - The Army is considering whether to go with Contractor Logistic Support (CLS) or organic depot with a decision expected by 1 Apr 1996.
 - An initial OIPT meeting is slated for 3 Apr 1996. Discussion ensued whether or not to conduct a formal meeting to present the PS IPT recommendations on required documentation and key event schedule, or to submit a paper recommendation. Mr. A. Newman (ODASD(C3)/T&TC3) took an action to set up a meeting with the PS IPT Co-Chairs and the OIPT Chair, Mr. A. Valletta (OUSD(C3A)), to discuss this matter.
 - Acquisition streamlining efforts of a paper JROC, combined SARC/OIPT meeting, and paper DAB are being pursued.
 - The establishment of an Acquisition Strategy WG is being investigated. This has been incorporated into an action that LTC F. Horaj took at an earlier Programmatic WG (reference PWG-AI-007).
 - A top level key events schedule and service-produced DAB deliverable documentation were presented. Mr. Y. Shin (OUSD(API)) took an action to

provide a list of documentation that OSD would provide for the JTIDS Class 2M DAB.

9. There was considerable discussion about the planned cost estimate. The CWG recommended that both the JTIDS Class 2M and MIDS LVT(2) terminals be considered in the CARD to meet the Army's requirement for 293 Link 16 terminals. The PS IPT decided that the JTIDS Class 2M terminals will be used as the base case for the cost estimate. Col Jaissle directed a meeting to convene directly after the conclusion of the PS IPT meeting to finalize the details. The results of this meeting are included after the PS IPT summary below.

10. The resulting action items were recorded:

<u>Action Item</u>	<u>OPR</u>	<u>Due Date</u>	<u>Tracking #</u>
Investigate the impact of the Acquisition Procurement Plan (APP) to the JTIDS Class 2M DAB	Transferred to the Acquisition Strategy Working Group	1 Mar 96	PS-AI-001
Develop list of OSD DAB documents	Mr. Y. Shin OUSD(API)	15 Mar 96	PS-AI-002
Set up a meeting between the PS IPT Co-Chairs and the OIPT Chair to discuss the set up of the first OIPT meeting	Mr. A. Newman ODASD(C3)/T&TC3	23 Feb 96	PS-AI-003

11. Col Jaissle summarized the PS IPT position:

- Approved the 8 Service-Produced DAB Deliverable Documents
- Agreed that the COEA would not be necessary
- Approved the Acquisition Streamlining efforts
- Accepted the Test Coordination Working Group schedule as presented
- Agreed to pursue a combined SARC/Final OIPT Meeting

12. The Cost Working Group (CWG) convened directly after the conclusion of the Product Support IPT meeting and decided the following:

- MIDS will not be part of the JTIDS Class 2M Costing effort. There will be no further discussions within the CWG concerning MIDS.
- The full Army requirements of 293 2M terminals will be used as the baseline for the CWG Service Cost Position (SCP). There is no plan, at this time, for the CWG to run any excursions; the base case of quantity 293 JTIDS Class 2M terminals is the only case to be costed.
- The MIDS International Program Office (IPO) and PM-TRCS have agreed that their offices will work together to prepare MIDS estimates for Army Link-16 cutover in FY00, FY01 & FY02. These estimates will be done in an "informal" fashion for the sole intent of answering any potential questions that

might arise during the JTIDS Class 2M DAB. The MIDS estimates will not be included in any efforts by the JTIDS CWG - this is outside the scope of the CWG.

- Dr. A. Ahmed (USA CEAC) stated that his organization will not perform any analysis of the MIDS estimates. There are no plans for CEAC to participate in the costing of MIDS.
13. The next PS IPT meeting has not yet been scheduled. If you have any questions, please contact Ms. Kathy Collier (PEO C3S LNO) at [DSN 225] (703) 695-8447, or Maj M. McGovern (SAF/AQII) at [DSN 224] (703) 614-4590.

//signed//

William F. Jaissle, Col, US Army
SAIS-C4A
JTIDS Class 2M PS IPT Co-Chair

//signed//

Bruce F. Queen, Col, USAF
SAF/AQI
JTIDS Class 2M PS IPT Co-Chair

Distribution

Attachments:

1. Eight Recommended Service-Produced DAB Deliverable Documents
2. Attendance

DISTRIBUTION

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Mr. Rich Sauer	ACC/DRCT
Maj Ken Young	AF/TEP
Capt Tomosewski	AF/XOFI
Maj Drew Johnson	AF/XORS
Capt Kent Burkhardt	AFOTEC/TKM
LTC Frank A. Horaj	ESC/TD
Mr. David J. Carstairs	ESC/TD
LT Joe Nance	ESC/TDB
Mr. Allan D. Hartwell	ESC/TDB
Mr. James LaRue	ESC/TDB
Mr. Kenneth Hettinger	ESC/TDB
Maj Leonard Crump	ESC/TDM
Maj Randy Nunley	ESC/TDM
Maj Cliff Bratten	SAF/AQCS
Col Bruce Queen	SAF/AQI
LTC Charles Beck	SAF/AQII
Maj Mike McGovern	SAF/AQII
Maj Toni Arnold	SAF/AQII
Mr. Sharkey Estrin	SAF/AQII
Maj Gregg Sato	SAF/FMBIA
Maj Pat Van der Wissel	SAF/FMCC
Bob Babon	PMW-159 (@ESC/TD)
Maj Eric J. Johnson	DACS-OPA(PAE)
Maj Matt Brown	DCSOPS FDE
Ms. Ann Smith	HQ AMC
Ms. Marjorie Zelko	HQDA, ODCSPER
Helmut J. Schelenz	ODCSLOG
LTC M. Dawkins	ODCSPER DAPE-PRP
LTC Cal Mayfield	ODISC4-C4T
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Mr. Eric Stern	PEO C3S
Mr. Richard K. Koval	PEO C3S
Ms. Mary Quiroz	PEO C3S LNO
Arnold Horowitz	PEO C3S PM TRCS
Colleen M. Moore	PEO C3S PM-TRCS
Debbie Cesare	PEO C3S PM-TRCS
Joe Myslinski	PEO C3S PM-TRCS
LTC Patrick Short	PEO C3S PM-TRCS
Monroe Fisher	PEO C3S PM-TRCS
Mr. Howard Finch	PEO C3S PM-TRCS
Col Bill Jaissle	SAIS-C4A

<u>Name</u>	<u>Organization</u>
Dr. Jim Linnehan	SARD-DE
Capt John Bryant	SFFM-CA-CC
Ms. Beverly Van Hoff	TAPC PLM
Dr. Altaf Ahmed	USA CEAC
Sher Dhaliwal	USA CEAC
LTC Carolyn V. Meeks	USA OEC
Maj Neil Brown	USA OEC
Teddie Outland	USA OEC
W.J. Hennessy, Jr	CNO N62 (Logicon)
CDR Rob Drake	OPNAV N62N
Sonja Mooney	PEO-SLO/PMW-159
CDR Fred Shutt	PMW 159
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Ms. Joanne Ferguson	ODASD(C3)/S&NC3
Mr. A. V. Newman	ODASD(C3)/T&TC3
Mr. Fred Myers	OUSD(A&T) DTSEE
Mr. Ron Bulmer	OUSD(A&T)/DP
Mr. Young Shin	OUSD(API)
Ms. Joni Forman	OUSD(API)/PM
Mr. Robert Symalla	OUSD(DT) DTSE&E
Nina Richman-Loo	OUSD(P&R)
Robert Bradford	ARES/BMDO
LTC Gale Nelson	BMDO/AQI
CDR Tony Ruoti	Joint Staff (J6)
LTC Karl Krauss	Joint Staff (J8 ATD)

Attachment 1 - Eight Recommended Service-Produced DAB Deliverable Documents

<u>Document</u>	<u>OPR</u>
Joint Test & Evaluation Master Plan	ESC/TG-4
Acquisition Program Baseline	ESC/TG-4
Single Acquisition Management Plan	ESC/TG-4
Cost Analysis Requirements Document	ESC/TG-4
Developmental Test & Evaluation Report	AMSAA
Single Operational Test & Evaluation Report	OPTEC/AFOTEC
Operational Requirements Document	TRADOC
Service Cost Position/Estimate	CEAC

Attachment 2 Attendance

<u>Name</u>	<u>Organization</u>
Ahmed, Dr. Altaf	USA CEAC
Arnold, Maj Toni	SAF/AQPC
Babon, Mr. Robert	PMW-159 (@ESC/TD)
Bernhard, CDR Dave	OSD(PA&E)
Black, Mr. Barry	OUSD9TDSE&E/T&E
Bulmer, Mr. Ron	OUSD(A&T)/DP
Burrows, Mr. Robert	DIR(OT&E)/OT&E
Carstairs, Mr. David	ESC/TG-4
Cesare, Ms. Debbie	PEO C3S PM-TRCS
Collier, Ms. Kathy	PEO C3S LNO
Donnelly, Mr. Francis	SPAWAR 02-42
Feldman, Mr. John	TASC
Fisher, Mr. Gerald	DIR(OT&E)/OT&E
Forman, Ms. Joni	OUSD(API)/PM
Franklin, Ms Adriene	Army Audit
Hartwell, Mr. Allan	ESC/TG-4
Horaj, LTC Frank	ESC/TG-4
Horowitz, Mr. Arnold	PEO C3S PM TRCS
Jaissle, Col Bill	SAIS-C4A
Kirzow, Mr. Paul	PEO C3S (Chief, OPS Div)
Kraus, LTC Karl	Joint Staff (J8 ATD)
Langford, Mr. Gil	HQ Army National AMCRD-IEC
Lewis, Ms. Rita	ODASD(C3)/C3IA
Mayfield, LTC Cal	ODISC4-C4T
McGovern, Maj Mike	SAF/AQPC
Micklon, Ms. Song	PEO C3S LNO
Miller, Mr Steve	OSD/PA&E
Nance, LT Joe	ESC/TG-4
Newman, Mr. A.V.	ODASD(C3)/T&TC3
Nichalson, Ms. Faye	Army Audit
Nunley, Maj Randy	ESC/TG-4
Pittner, Mr. Hans	OUSD(A&T) DTSE&E/SE
Queen, Col Bruce	SAF/AQPC
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Shin, Mr. Young	OUSD(API)
Short, LTC Patrick	PEO C3S PM-TRCS
Stern, Mr. Eric	PEO C3S
Sweeney, Mr. Kevin	ESC/TG-4
Van der Wissel, Maj Pat	SAF/FMCC
VanHoff, Ms. Beverly	TAPC PLM
Yu, Mr. Tse-Horng (Richard)	OUSD(A&T) DTSE&E/T&E
Zelko, Ms. Marjorie	HQDA, ODCSPER

The following pages contain the current list of JTIDS Class 2M Product Support IPT members. This list has been compiled from meeting attendance records and inputs from various members. This list is not part of the meeting minutes, but is included for your convenience. Please contact Kenneth Hettinger (ESC/TG-4) with any corrections.

JTIDS Class 2M PS IPT Members

28-Mar-96

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JTIDS Class 2M PS IPT Members (continued)

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